

Litcham Parish Council Budget 2025-2026

	Budget 2025/26	Actual spend March 26	Variances in red	
Insurance	£375.00	£300.00		
Internal Audit	£60.00	£60.00		
Hire of Hall	£150.00	£34.00		
Clerk's Office	£300.00	£314.97	£14.97	Additional office costs
Clerk's Salary	£4,500.00	£6,112.56	£1,612.56	Government rise
Website	£200.00	£142.06		
NPTS/Training	£100.00	£21.60		
Rent	£20.00	£7.50		
Community Car	£550.00	£896.94	£346.94	Increase in bookings
ICO	£50.00	£47.00		
SAM2 Sign	£3,000.00	£4,264.80	£1,264.80	50% received from Breckland £1777.00
Grass cutting	£350.00	£375.00	£25.00	Rise in costs
Street Lighting	£2,000.00	£2,027.84	£27.84	Rise in costs
Maintence	£1,500.00	£20.50		
S137	£1,500.00	£2,508.58	£1,008.58	Donation to the Bell repairs
Chairman's Fund	£50.00	£0.00		
Misc (defib pads, battery and poppy wreath)	£300.00	£48.00		
Donation	£500.00	£0.00		
Election Costs	£0.00	£0.00		
Bank Charges	£75.00	£73.00		
Defib	£0.00	£798.00	£798.00	New battery and pads
Total	£15,580.00	£18,052.35	£4,300.69	

