

	Budget 2024/25	Actual 2024/25	
Insurance	£350.00	£352.22	increase due to insurance needed to
Internal Audit	£60.00	£60.00	
Hire of Hall	£150.00	£102.00	
Clerk's Admin &	£300.00	£269.68	
Clerk's Salary	£4,500.00	£5,028.68	Clerk's payrise
Website	£200.00	£120.46	
NPTS	£100.00	£158.00	Clerk's training
Rent	£50.00	£7.50	
Training/Forums etc	£100.00	£0.00	
Community Car	£550.00	£606.40	Increase in need from residents
ICO	£50.00	£35.00	
SAM2 Sign	£0.00	£0.00	
Grass cutting	£350.00	£300.00	
Street Lighting	£2,000.00	£2,273.31	Rise in price from provider
Maintenance	£1,500.00	£20.00	Sign for Litcham Common
Donations	£1,500.00	£100.00	
Chairman's Fund	£50.00	£0.00	
Misc	£300.00	£271.52	
Election Costs	£0.00	£0.00	
Bank Service Charges	£0.00	£71.40	
S137	£0.00	£1,000.00	Donations moved to S137 instead of
<b>Total</b>	<b>£12,110.00</b>	<b>£10,776.17</b>	

of donation budget